

FISCAL YEAR 2025

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF HIGHER EDUCATION &

WORKFORCE DEVELOPMENT

HOUSE BILL 2003

**Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

Vetoes: Section 3.103 - \$1,043,401 for Returning Heroes Program;
Section 3.170 - \$1,340,500 for Nursing and Allied Health Program;
Section 3.175 - \$1,000,000 for Lincoln University Hemp Institute Program;
Section 3.205 - \$5,000,000 for University of Missouri Extension Services;
Section 3.230 - \$423,512 for State Historical Society Cost of Living Increase;
Section 3.230 - \$137,895 for State Historical Society Additional Staff; &
Section 3.230 - \$50,000 for State Historical Society Digital Records

102nd General Assembly
Second Regular Session

Prepared by Senate Appropriations Staff

**Department of Higher Education and Workforce Development
Coordination Administration**

Page 23

Section 3.005

The Coordinating Board for Higher Education and the department conduct studies of population and enrollment trends, develop arrangements for more effective and economical specialization among institutions and programs, encourage mutual support and coordination among institutions, identify higher education and labor force needs, and design a coordinated plan for higher education in the state and in its sub-regions. CBHE focuses on ensuring access, improving student's success, and maintaining affordability.

Legal Basis: Chapters 172, 173, 174, and 178 RSMo.

Funding Source: General Revenue (0101), DHE Out-of-State Program Fund (0420), and Quality Improvement Revolving Fund (0537)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$6,537) GR E&E reduction of one-time funds added in the FY2024 budget for the Operations Fiscal FTE and Operations Budget FTE

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
CORE														
PERSONAL SERVICES	3,324,337	37.78	3,324,337	37.78	3,324,337	37.78	3,324,337	37.78	3,324,337	37.78	3,324,337	37.78	3,324,337	37.78
GENERAL REVENUE	3,276,932	36.78	3,276,932	36.78	3,276,932	36.78	3,276,932	36.78	3,276,932	36.78	3,276,932	36.78	3,276,932	36.78
OTHER FUNDS	47,405	1.00	47,405	1.00	47,405	1.00	47,405	1.00	47,405	1.00	47,405	1.00	47,405	1.00
EXPENSE & EQUIPMENT	583,459	0.00	576,922	0.00	576,922	0.00	576,922	0.00	576,922	0.00	576,922	0.00	576,922	0.00
GENERAL REVENUE	491,610	0.00	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00	485,073	0.00
OTHER FUNDS	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00	91,849	0.00
PROGRAM-SPECIFIC	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
OTHER FUNDS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$3,907,797	37.78	\$3,901,260	37.78	\$3,901,260	37.78	\$3,901,260	37.78	\$3,901,260	37.78	\$3,901,260	37.78	\$3,901,260	37.78
<hr/>														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	683,411	0.00	683,411	0.00	683,411	0.00	683,411	0.00	683,411	0.00
GENERAL REVENUE	0	0.00	0	0.00	681,894	0.00	681,894	0.00	681,894	0.00	681,894	0.00	681,894	0.00
OTHER FUNDS	0	0.00	0	0.00	1,517	0.00	1,517	0.00	1,517	0.00	1,517	0.00	1,517	0.00
TOTAL	\$0	0.00	\$0	0.00	\$683,411	0.00	\$683,411	0.00	\$683,411	0.00	\$683,411	0.00	\$683,411	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
TOTAL - COORDINATION ADMINISTRATION	\$3,907,797	37.78	\$3,901,260	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78	\$4,584,671	37.78

**Department of Higher Education and Workforce Development
Grant and Scholarship Administration**

Page 45

Section 3.005

This section administers ten state student financial assistance programs. The program aims to serve the maximum number of eligible students possible, effectively monitor student eligibility, and timely disburse state student financial aid funds.

Legal Basis: Chapter 173 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
GRANT & SCHOLARSHIP ADMIN - 55640C														
CORE														
PERSONAL SERVICES	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85
GENERAL REVENUE	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85	531,129	10.85
EXPENSE & EQUIPMENT	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00
GENERAL REVENUE	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00	39,303	0.00
TOTAL	\$570,432	10.85	\$570,432	10.85	\$570,432	10.85	\$570,432	10.85	\$570,432	10.85	\$570,432	10.85	\$570,432	10.85
<hr/>														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	16,995	0.00	16,995	0.00	16,995	0.00	16,995	0.00	16,995	0.00
GENERAL REVENUE	0	0.00	0	0.00	16,995	0.00	16,995	0.00	16,995	0.00	16,995	0.00	16,995	0.00
TOTAL	\$0	0.00	\$0	0.00	\$16,995	0.00	\$16,995	0.00	\$16,995	0.00	\$16,995	0.00	\$16,995	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
TOTAL - GRANT & SCHOLARSHIP ADMIN	\$570,432	10.85	\$570,432	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85	\$587,427	10.85

**Department of Higher Education and Workforce Development
FAFSA Filing**

Page 56

Section 3.005

This section provides funding to allow the department to host FAFSA filing events, partnering with financial aid officers and counselors from around Missouri and focus on rural and urban areas with underrepresented populations.

Legal Basis: N/A

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
FAFSA FILING - 55536C														
CORE														
EXPENSE & EQUIPMENT	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00
GENERAL REVENUE	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00	56,250	0.00
PROGRAM-SPECIFIC	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00
GENERAL REVENUE	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00	18,750	0.00
TOTAL	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00
TOTAL - FAFSA FILING	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00

**Department of Higher Education and Workforce Development
Student Journey Mapping**

Page 40

This section provides funding for costs related to Student Journey Mapping initiatives. Costs include coaching participating institutions, contracting out the programming, and hosting at least one large in-person event to bring all the participants together.

Legal Basis: None

Funding Source: Lottery Proceeds Fund (0291)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$100,000) OTHER E&E reduction of one-time funds added in the FY2024 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
STUDENT JOURNEY MAPPING - 50531C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
 TOTAL - STUDENT JOURNEY MAPPING														
	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Higher Education and Workforce Development
MO Excels Workforce Initiative**

Page 63

Section 3.010

In FY2020, a new strategic workforce initiative was proposed to address the worker shortages in high-demand employment areas. MO Excels facilitates development and expansion of employer-driven education and training programs. All projects require a 50% match.

Legal Basis: None

Funding Source: Budget Stabilization Fund - Federal Fund (0522)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$38,336,840) FED PSD reduction of one-time funds added in FY2024 budget for MO Excels Workforce Initiative projects

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual

HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT

Regular House Bills

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.010														
MO EXCELS - 55528C														
CORE														
PROGRAM-SPECIFIC	38,336,840	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	38,336,840	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$38,336,840	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
 FY 2025 MoExcels - 1555014														
PROGRAM-SPECIFIC	0	0.00	49,401,005	0.00	54,401,005	0.00	36,426,005	0.00	54,401,005	0.00	54,401,005	0.00	54,401,005	0.00
GENERAL REVENUE	0	0.00	49,401,005	0.00	54,401,005	0.00	36,426,005	0.00	54,401,005	0.00	54,401,005	0.00	54,401,005	0.00
TOTAL	\$0	0.00	\$49,401,005	0.00	\$54,401,005	0.00	\$36,426,005	0.00	\$54,401,005	0.00	\$54,401,005	0.00	\$54,401,005	0.00
Institutions submitted a total of 22 requests for new funds for a total of \$49.4 million. One request was submitted too late to be reviewed and ranked in time for the CBHE meeting on September 13, 2023. Because that project is contingent on action by the local community, the scoring/ranking of the project will be delayed until those results are known. On September 13, 2023, the Coordinating Board of Higher Education approved the 22 requested and scored proposals.														
TOTAL - MO EXCELS	\$38,336,840	0.00	\$49,401,005	0.00	\$54,401,005	0.00	\$36,426,005	0.00	\$54,401,005	0.00	\$54,401,005	0.00	\$54,401,005	0.00

**Department of Higher Education and Workforce Development
Proprietary Schools Administration**

Page 74

Section 3.015

This section certifies and monitors proprietary schools, including out-of-state institutions offering programs in Missouri. Fees collected from certified schools and those seeking certification or exemption are deposited into the Proprietary School Certification Fund, which covers administration expenses.

Legal Basis: Section 173.600-173.619 RSMo.
Funding Source: Proprietary School Certification Fund (0729)
FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.015														
PROPRIETARY SCHOOL ADMIN - 55530C														
CORE														
PERSONAL SERVICES	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50
OTHER FUNDS	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50	267,397	4.50
EXPENSE & EQUIPMENT	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00
OTHER FUNDS	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00	92,519	0.00
TOTAL	\$359,916	4.50	\$359,916	4.50	\$359,916	4.50	\$359,916	4.50	\$359,916	4.50	\$359,916	4.50	\$359,916	4.50
<hr/>														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00
GENERAL REVENUE	0	0.00	0	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00	8,557	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,557	0.00	\$8,557	0.00	\$8,557	0.00	\$8,557	0.00	\$8,557	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
TOTAL - PROPRIETARY SCHOOL ADMIN	\$359,916	4.50	\$359,916	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50	\$368,473	4.50

**Department of Higher Education and Workforce Development
Proprietary School Closure Administration**

Page 85

Section 3.015

This section provides funding for the initial and ongoing costs to the department associated with the closure of proprietary schools.

Legal Basis: Section 173.600-173.619 RSMo.
Funding Source: Proprietary School Bond Fund (0760)
FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.015														
PROPRIETARY SCHOOL CLOSURE - 55533C														
CORE														
PERSONAL SERVICES	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50
OTHER FUNDS	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50	51,605	0.50
EXPENSE & EQUIPMENT	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00
OTHER FUNDS	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00	19	0.00
PROGRAM-SPECIFIC	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00
OTHER FUNDS	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00	99,981	0.00
TOTAL	\$151,605	0.50	\$151,605	0.50	\$151,605	0.50	\$151,605	0.50	\$151,605	0.50	\$151,605	0.50	\$151,605	0.50
<hr/>														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00	1,651	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,651	0.00	\$1,651	0.00	\$1,651	0.00	\$1,651	0.00	\$1,651	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
TOTAL - PROPRIETARY SCHOOL CLOSURE	\$151,605	0.50	\$151,605	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50	\$153,256	0.50

**Department of Higher Education and Workforce Development
Proprietary School Bond**

Page 93

Section 3.020

This section holds a security deposit from each school certified to operate as a proprietary school. The deposit is to indemnify students in cases of malfeasance by a proprietary school or to assist with the preservation of student records if adequate provisions are not made upon closure. The security deposit requirement is calculated as 10% of the previous year's gross tuition with a minimum of \$5,000 and maximum of \$100,000.

Legal Basis: Section 173.612 RSMo.

Funding Source: Proprietary School Bond Fund (0760)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$200,000) OTHER PSD reduction of excess authority

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual

HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT

Regular House Bills

**Department of Higher Education and Workforce Development
Midwestern Higher Education Compact**

Page 100

Section 3.025

This section pays for the Midwestern Higher Education Compact (MHEC) membership dues. Membership allows Missouri to participate in the Midwest Student Exchange Program (MSEP), which allows residents to receive out-of-state instruction at a public institution at no more than 150% of the in-state resident tuition rate and private institutions offer a 10% reduction on their tuition rates. In addition, MHEC conducts research that is valuable to the state.

Legal Basis: Section 173.700 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.025														
MIDWEST HIGHER ED. COMMISSION - 55550C														
CORE														
EXPENSE & EQUIPMENT	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
GENERAL REVENUE	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
TOTAL	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00
TOTAL - MIDWEST HIGHER ED. COMMISSION	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00

**Department of Higher Education and Workforce Development
Federal Grants and Donations**

Page 109

Section 3.030

This section contains spending authority for new grants that may be obtained from federal sources.

Legal Basis: Chapters 172, 173, 174, and 178 RSMo.

Funding Source: Department of Higher Education and Workforce Development Federal Fund (0116)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.030														
FEDERAL GRANTS & DONATIONS - 55625C														
CORE														
EXPENSE & EQUIPMENT	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
FEDERAL FUNDS	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
<hr/>														
TOTAL - FEDERAL GRANTS & DONATIONS	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

Department of Higher Education and Workforce Development
Other Grants and Donations

Page 116

Section 3.035

This section contains spending authority for new non-federal grant opportunities.

Legal Basis: Chapters 172, 173, 174, and 178 RSMo.
Funding Source: State Institutions Gift Trust Fund (0925)
FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.035														
OTHER GRANTS & DONATIONS - 55630C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - OTHER GRANTS & DONATIONS	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

**Department of Higher Education and Workforce Development
Academic Scholarship Program (Bright Flight) Transfer Authority**

Page 179

Section 3.040

This section provides for a transfer of funds to the Academic Scholarship Fund.

Legal Basis: Section 173.250 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and State Institutions Gift Trust Fund (0925)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.040														
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C														
CORE														
FUND TRANSFERS	27,576,666	0.00	27,576,666	0.00	27,576,666	0.00	27,576,666	0.00	27,576,666	0.00	27,576,666	0.00	27,576,666	0.00
GENERAL REVENUE	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00	25,576,666	0.00
OTHER FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00
TOTAL - ACADEMIC SCHLSHP PRGM-TRANS 	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00	\$27,576,666	0.00

**Department of Higher Education and Workforce Development
Academic Scholarship Program (Bright Flight) Spending Authority**

Page 184

Section 3.045

This section provides non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams and their subsequent academic progress. The maximum scholarship awards are \$3,000 annually for students who score in the top three percent and \$1,000 annually for students who score in the fourth and fifth percentiles. In the event of insufficient funding the top three percent scorers receive their awards first and then if there are remaining funds the fourth and fifth percentile receive awards. Top fourth and fifth percentile students have never received awards. The scholarship can be renewed until the first bachelor's degree is received or the scholarship has been received for ten semesters, whichever occurs first.

Legal Basis: Section 173.250 RSMo.

Funding Source: Academic Scholarship Fund (0840)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

**Department of Higher Education and Workforce Development
Access Missouri Financial Assistance Program Transfer Authority**

Page 193

Section 3.050

This section provides for a transfer of funds to the Access Missouri Financial Assistance Fund.

Legal Basis: Sections 173.1101-173.1108 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), State Institutions Gift Trust Fund (0925), and Missouri Student Grant Program Gift Fund (0272)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.050														
ACCESS MISSOURI TRANSFER - 55648C														
CORE														
FUND TRANSFERS	75,421,052	0.00	75,421,052	0.00	75,421,052	0.00	75,421,052	0.00	75,421,052	0.00	75,421,052	0.00	75,421,052	0.00
GENERAL REVENUE	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00	73,371,052	0.00
OTHER FUNDS	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00
TOTAL	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00
TOTAL - ACCESS MISSOURI TRANSFER														
	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00	\$75,421,052	0.00

Department of Higher Education and Workforce Development
Access Missouri Financial Assistance Program Spending Authority

Page 198

Section 3.055

This section provides need-based financial aid to eligible Missouri residents. A student's financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are structured to provide the most assistance to the students with the greatest financial need.

Legal Basis: Section 173.1101-173.1108 RSMo.

Funding Source: Access Missouri Financial Assistance Fund (0791)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.055														
ACCESS MISSOURI - 55651C														
CORE														
PROGRAM-SPECIFIC	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00
OTHER FUNDS	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00	83,960,000	0.00
TOTAL	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00
TOTAL - ACCESS MISSOURI	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00	\$83,960,000	0.00

Department of Higher Education and Workforce Development
A+ Schools Program Transfer Authority

Page 207

Section 3.060

This section provides for a transfer of funds to the A+ Schools Fund.

Legal Basis: Section 160.545 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and State Institutions Gift Trust Fund (0925)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.060														
A+ SCHOOLS FUND TRANSFER - 55644C														
CORE														
FUND TRANSFERS	60,313,326	0.00	60,313,326	0.00	60,313,326	0.00	60,313,326	0.00	60,313,326	0.00	60,313,326	0.00	60,313,326	0.00
GENERAL REVENUE	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00	58,313,326	0.00
OTHER FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00
TOTAL - A+ SCHOOLS FUND TRANSFER														
	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00	\$60,313,326	0.00

Department of Higher Education and Workforce Development
A+ Schools Program Spending Authority

Page 212

Section 3.065

The A+ Schools Program provides tuition and fee reimbursement to eligible graduates of designated high schools to attend community colleges, public vocational or technical schools, or private two-year vocational or technical schools that meet criteria outlined in Section 160.545 RSMo. Students who qualify for federal non-repayable financial aid, such as Pell grants, have their A+ reimbursement reduced by a corresponding amount.

Legal Basis: Section 160.545 RSMo.
Funding Source: A+ Schools Fund (0955)
FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.065														
A+ SCHOOLS PROGRAM - 55654C														
CORE														
PROGRAM-SPECIFIC	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00
OTHER FUNDS	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00	61,900,000	0.00
TOTAL	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00
 TOTAL - A+ SCHOOLS PROGRAM														
	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00	\$61,900,000	0.00

**Department of Higher Education and Workforce Development
Fast-Track Scholarship Transfer Authority**

Page 221

Section 3.070

This section provides for a transfer of funds to the Fast-Track Workforce Incentive Grant Fund.

Legal Basis: Sections 173.2553-173.2554 RSMo.

Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		T AFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.070														
FAST TRACK SCHOLARSHIP TRF - 55683C														
CORE														
FUND TRANSFERS	4,700,000	0.00	4,700,000	0.00	4,700,000	0.00	4,700,000	0.00	4,700,000	0.00	4,700,000	0.00	4,700,000	0.00
GENERAL REVENUE	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00	3,700,000	0.00
OTHER FUNDS	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00
TOTAL - FAST TRACK SCHOLARSHIP TRF	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00	\$4,700,000	0.00

Department of Higher Education and Workforce Development
Fast-Track Scholarship Spending Authority

Page 226

Section 3.075

This section provides assistance to adults who are seeking to upgrade or retool their skills in order to enter high demand, high wage occupations. Eligible students must be at least 25 years old or who have not been enrolled in postsecondary education in the past two years and have an adjusted gross income of \$80,000 or less if married filing jointly or \$40,000 or less for all other tax filing statuses. The programs must be designated by the Coordinating Board of Higher Education and the student must be enrolled at least half-time. Awards cover the amount of tuition and fees remaining after all other governmental non-loan student assistance is applied. If all tuition and fees are covered with other aid, the student is eligible for an award of up to \$500 per term or the remaining cost of attendance, whichever is less. Individuals must maintain Missouri residency or work in Missouri for three years after graduation to prevent the grant from becoming a loan.

Legal Basis: Sections 173.2553-173.2554 RSMo.
Funding Source: Fast-Track Workforce Incentive Grant Fund (0488)
FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
FAST TRACK SCHOLARSHIP - 55684C														
CORE														
PROGRAM-SPECIFIC	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
OTHER FUNDS	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
TOTAL	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00
TOTAL - FAST TRACK SCHOLARSHIP	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00

**Department of Higher Education and Workforce Development
Dual Credit Scholarship Transfer Authority**

Page 235

Section 3.080

This section provides for a transfer of funds to the Dual Credit Scholarship Fund.

Legal Basis: Section 173.2505 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
DUAL CREDIT SCHOLRSHP - 55690C														
CORE														
FUND TRANSFERS	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
GENERAL REVENUE	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
TOTAL	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
TOTAL - DUAL CREDIT SCHOLRSHP	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

**Department of Higher Education and Workforce Development
Dual Credit Scholarship Spending Authority**

Page 240

Section 3.085

The Dual Credit Scholarship provides reimbursement of up to 50% of the tuition cost paid by students who demonstrate financial need to enroll in dual credit coursework offered by an approved dual credit provider. Awards are capped at \$500 annually for all dual credit courses taken by a student.

Legal Basis: Section 173.2505 RSMo.

Funding Source: Dual Credit Scholarship Fund (0541)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.085														
DUAL CREDIT SCHOLRSHP PSD - 55692C														
CORE														
PROGRAM-SPECIFIC	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
OTHER FUNDS	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
TOTAL	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
 TOTAL - DUAL CREDIT SCHOLRSHP PSD														
	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

**Department of Higher Education and Workforce Development
Advanced Placement Incentive Grants**

Page 249

Section 3.090

The Advanced Placement Incentive Grant is a nonrenewable grant of \$500 available to any student who receives an Access Missouri Assistance award or an A+ Schools Program award and has received grades three or higher on two advanced placement tests in mathematics or science while attending a Missouri public high school.

Legal Basis: Section 173.1350 RSMo.

Funding Source: AP Incentive Grant Fund (0983)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.090														
ADVANCED PLACEMENT GRANTS - 55656C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - ADVANCED PLACEMENT GRANTS														
	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**Department of Higher Education and Workforce Development
Public Service Officer Survivor Grant Program**

Page 258

Section 3.095

This section provides funding for educational grants to children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. Eligible students must enroll in a program leading to a certificate, or associate or baccalaureate degree at an approved postsecondary institution. Grants may be received until the completion of the first baccalaureate degree or, in the case of a child, age twenty-four.

Legal Basis: Section 173.260 RSMo.

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.095														
PUBLIC SERVICE GRANT PROGRAM - 55655C														
CORE														
PROGRAM-SPECIFIC		160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500
GENERAL REVENUE		160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500	0.00	160,500
TOTAL		\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500
<hr/>														
TOTAL - PUBLIC SERVICE GRANT PROGRAM		\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500	0.00	\$160,500

**Department of Higher Education and Workforce Development
Wartime Veterans' Survivors Grant Program**

Page 267

Section 3.100

This program provides up to 25 grants annually to spouses or children of Missouri veterans who died or became disabled from combat after September 11, 2001. The veteran must be a Missouri resident when first entering the military service or at the time of death or injury. Grants include tuition, up to \$2,000 for room and board, and \$500 for books per semester. FY18 was the first year the waiting list (used when the number of applicants exceed 25) was utilized.

Legal Basis: Section 173.234 RSMo.

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
VETERANS SURVIVOR GRANT - 55687C														
CORE														
PROGRAM-SPECIFIC	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00
GENERAL REVENUE	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00	325,000	0.00
TOTAL	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00	\$325,000	0.00
Veteran Survivor Grant - 1555026														
PROGRAM-SPECIFIC	0	0.00	0	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$170,000	0.00	\$170,000	0.00	\$170,000	0.00	\$170,000	0.00	\$170,000	0.00
Due to tuition and fee increases and additional interest in the program, the core request of \$325,000 from general revenue will not fully fund grants to the maximum number of students (25) in FY 2025.														
For FY 25, award amount is projected to increase to approximately \$19,808 as a result of tuition increases. Assuming the maximum of 25, total cost would be \$495,200. This would leave a shortfall of approximately \$170K from the current appropriation.														
TOTAL - VETERANS SURVIVOR GRANT	\$325,000	0.00	\$325,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00

Department of Higher Education and Workforce Development
Missouri Returning Heroes – New Decision Item

Page 281

Section 3.103

The Missouri Returning Heroes Education Act, provides that all public institutions of higher education that receive state appropriated funds shall limit the amount of tuition charged to combat veterans to fifty dollars per credit hour as long as the veteran achieves and maintains a grade point average of 2.5 on a 4.0 scale, is enrolled in a program leading to certification or degree, and is attending in the ten year period following the last discharge from service. The tuition charged of combat veterans enrolled in graduate programs must be limited to more than 30% of the cost of tuition and fees. This section would reimburse the institutions the amount of tuition waived.

Legal Basis: Section 173.900 RSMo.

Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$1,043,401 GR PSD

Governor:

New section was not recommended.

House:

New section was not recommended.

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Governor Veto:

Vetoed: \$1,043,401 GR PSD for the Missouri Returning Heroes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.103															
RETURNING HEROES - 55660C															
Returning Heroes - 1555015															
PROGRAM-SPECIFIC		0	0.00	1,043,401	0.00	0	0.00	0	0.00	1,043,401	0.00	1,043,401	0.00	0	0.00
GENERAL REVENUE		0	0.00	1,043,401	0.00	0	0.00	0	0.00	1,043,401	0.00	1,043,401	0.00	0	0.00
TOTAL		\$0	0.00	\$1,043,401	0.00	\$0	0.00	\$0	0.00	\$1,043,401	0.00	\$1,043,401	0.00	\$0	0.00
Without this funding, the institutions will have to absorb the difference between the reduced credit hour rate and the actual cost per credit hour. Since the Missouri Returning Heroes Education Act passed, institutions have provided \$14.8 million in Returning Heroes tuition reductions.															
TOTAL - RETURNING HEROES		\$0	0.00	\$1,043,401	0.00	\$0	0.00	\$0	0.00	\$1,043,401	0.00	\$1,043,401	0.00	\$0	0.00

**Department of Higher Education and Workforce Development
Kids' Chance Scholarship Program**

Page 287

Section 3.105

This program provides scholarships to children of workers who were seriously injured or died in a work related accident or occupational disease covered by workers' compensation. Eligible students must be 17 to 22 years of age, a Missouri citizen, enrolled or accepted for enrollment in a Missouri private or public institution or an accredited vocational institution, and establish financial need. The Division of Workers' Compensation deposited \$50,000 a year into the fund, beginning in 1999 and ending in 2018, and awards are made using only the interest generated.

Legal Basis: Section 173.254 RSMo.

Funding Source: Kids' Chance Scholarship Fund (0878)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.105														
KIDS CHANCE SCHOLARSHIPS - 55685C														
CORE														
PROGRAM-SPECIFIC	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - KIDS CHANCE SCHOLARSHIPS														
	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

Department of Higher Education and Workforce Development
Minority and Underrepresented Environmental Literacy Program

Page 296

Section 3.110

This program provides scholarships to full-time students who pursue a bachelor's or master's degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards. Priority is given to minority and underrepresented students.

Legal Basis: Section 173.240 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.110														
MINORITY ENIVRM LITERACY PRG - 55696C														
CORE														
PROGRAM-SPECIFIC	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00
GENERAL REVENUE	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00	36,964	0.00
TOTAL	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00
TOTAL - MINORITY ENIVRM LITERACY PRG	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00	\$36,964	0.00

**Department of Higher Education and Workforce Development
Loan Program Administration**

Page 305

Section 3.115

The Missouri Student Loan Program is a guaranty agency that operates under the Federal Family Education Loan program. As of June 30, 2021, the program had total outstanding guaranteed loan balances of more than \$736 million. This section pays the operating expenses related to managing the outstanding portfolio and allows the department to meet federal requirements to support outreach activities aimed at educating high school students, parents, and others about preparing for and paying for college, managing student loan debt, and increasing financial literacy.

Legal Basis: Federal Higher Education Act of 1965, as amended, 20 U.S.C 1071, 34 C.F.R. Parts 658 and 682, and Sections 173.095-173.187 RSMo.

Funding Source: Guaranty Agency Operating Fund (0880)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.115														
LOAN PROGRAM ADMINISTRATION - 55710C														
CORE														
PROGRAM-SPECIFIC	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00
OTHER FUNDS	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00	640,001	0.00
TOTAL	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00
<hr/>														
TOTAL - LOAN PROGRAM ADMINISTRATION	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00	\$640,001	0.00

**Department of Higher Education and Workforce Development
Collection Payments Transfer**

Page 314

Section 3.120

The Higher Education Act requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund. This section enables the department to transfer the appropriate amount of collections from defaulted borrowers, initially deposited in the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund. In addition, it allows the department to transfer one percent of the principal and interest of delinquent loans from the Federal Student Loan Reserve Fund to the Guaranty Agency Operating Fund to provide default aversion assistance to lenders when a loan becomes more than 60 days delinquent.

Legal Basis: Federal Higher Education Act of 1965, as amended

Funding Source: Federal Student Loan Reserve Fund (0881)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New Decision Item: \$5,000,000 OTHER Transfer Authority to eliminate the entire core

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.120														
COLLECTION PAYMENTS TRANSFER - 55712C														
Loan-Transfer Spending Authority - 1555019														
FUND TRANSFERS	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
OTHER FUNDS	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00
The Missouri Student Loan Program ended in October 2022, which required the Department of Higher Education and Workforce Development (DHEWD) to process a core reduction of the funds to zero them out. Now, DHEWD needs a transfer appropriation so the current remaining funds can be transferred to the spending authority line.														
TOTAL - COLLECTION PAYMENTS TRANSFER	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

**Department of Higher Education and Workforce Development
Legal Expense Fund Transfer**

Page 123

Section 3.125

This section provides for the transfer of funds from House Bill 3 to the Legal Expense Fund.

Legal Basis: Sections 105.711-105.726 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.125														
DHEWD LEGAL EXPENSE FUND TRF - 55551C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
 TOTAL - DHEWD LEGAL EXPENSE FUND TRF														
	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

**Department of Higher Education and Workforce Development
Missouri's Economic Research and Information Center (MERIC)**

Page 344

Section 3.130

This section provides research and analysis on labor market trends, employment and unemployment, new business startups, wage analysis, and studies of the state's targeted industries and economic development initiatives to policymakers and the public.

Legal Basis: 29 U.S.C 1 – Labor Statistics and 29 U.S.C 49f – Percentage Disposition of Allotted Funds
Funding Source: Job Development and Training Fund – Federal Fund (0155)
FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
MO ECO RESEARCH INFO CENTER - 55761C														
CORE														
PERSONAL SERVICES	2,061,311	26.93	2,061,311	26.93	2,061,311	26.93	2,061,311	26.93	2,061,311	26.93	2,061,311	26.93	2,061,311	26.93
GENERAL REVENUE	653,974	9.90	653,974	9.90	653,974	9.90	653,974	9.90	653,974	9.90	653,974	9.90	653,974	9.90
FEDERAL FUNDS	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03	1,407,337	17.03
EXPENSE & EQUIPMENT	1,911,972	0.00	1,911,972	0.00	1,911,972	0.00	1,911,972	0.00	1,911,972	0.00	1,911,972	0.00	1,911,972	0.00
GENERAL REVENUE	1,668,299	0.00	1,668,299	0.00	1,668,299	0.00	1,668,299	0.00	1,668,299	0.00	1,668,299	0.00	1,668,299	0.00
FEDERAL FUNDS	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00	243,673	0.00
PROGRAM-SPECIFIC	528,966	0.00	528,966	0.00	528,966	0.00	528,966	0.00	528,966	0.00	528,966	0.00	528,966	0.00
GENERAL REVENUE	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
FEDERAL FUNDS	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00	28,966	0.00
TOTAL	\$4,502,249	26.93	\$4,502,249	26.93	\$4,502,249	26.93	\$4,502,249	26.93	\$4,502,249	26.93	\$4,502,249	26.93	\$4,502,249	26.93
 Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	65,967	0.00	65,967	0.00	65,967	0.00	65,967	0.00	65,967	0.00
GENERAL REVENUE	0	0.00	0	0.00	65,967	0.00	65,967	0.00	65,967	0.00	65,967	0.00	65,967	0.00
TOTAL	\$0	0.00	\$0	0.00	\$65,967	0.00	\$65,967	0.00	\$65,967	0.00	\$65,967	0.00	\$65,967	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
TOTAL - MO ECO RESEARCH INFO CENTER	\$4,502,249	26.93	\$4,502,249	26.93	\$4,568,216	26.93	\$4,568,216	26.93	\$4,568,216	26.93	\$4,568,216	26.93	\$4,568,216	26.93

**Department of Higher Education and Workforce Development
Workforce Development Administration**

Page 320

Section 3.130

This section administers employment and training programs authorized and funded by the federal government. The programs and services include, but are not limited to, job search assistance, job preparation activities, and work based learning and skill training. This section includes the Show-Me Heroes Program which promotes hiring veterans and provides on-the-job training opportunities to military and National Guard members returned from deployment or separated from active duty.

Legal Basis: Public Law 113-128 – Workforce Innovation and Opportunity Act and Public Law 114-27 – Trade Adjustment Assistance Reauthorization Act of 2015
Funding Source: Job Development and Training Fund – Federal Fund (0155) and Show-Me Heroes Fund – Federal Fund (0995)
FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$15,257) FED E&E reduction of one-time funds added in the FY2024 budget for the Operations Fiscal FTE and Operations Budget FTE

Governor:

Same as Department – no additional core changes

House:

Core reduction: (\$5,123,828) FED PS and (10.00) FED FTE reduction of excess authority

Senate Committee:

Core restoration: \$2,500,000 FED PS and 10.00 FED FTE

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
WORKFORCE DEVELOPMENT - 55763C														
CORE														
PERSONAL SERVICES	18,032,277	316.69	18,032,277	316.69	18,032,277	316.69	12,908,449	306.69	15,408,449	316.69	12,908,449	306.69	12,908,449	306.69
FEDERAL FUNDS	18,032,277	316.69	18,032,277	316.69	18,032,277	316.69	12,908,449	306.69	15,408,449	316.69	12,908,449	306.69	12,908,449	306.69
EXPENSE & EQUIPMENT	2,925,495	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00
FEDERAL FUNDS	2,925,495	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00	2,910,238	0.00
PROGRAM-SPECIFIC	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00
FEDERAL FUNDS	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00	595,226	0.00
TOTAL	\$21,552,998	316.69	\$21,537,741	316.69	\$21,537,741	316.69	\$16,413,913	306.69	\$18,913,913	316.69	\$16,413,913	306.69	\$16,413,913	306.69
Cost Allocation Plan-Indirect - 1555024														
PERSONAL SERVICES	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1,800,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
No new FTE is being requested. This is to fund the current federal portion (approximately 31.01 FTE that's charged) of the cost allocated positions with general revenue funds for 6 months. After the 6 months, these positions will have their percentage of federal reapplied to the federal cost pool.														
TOTAL - WORKFORCE DEVELOPMENT	\$21,552,998	316.69	\$23,337,741	316.69	\$21,537,741	316.69	\$16,413,913	306.69	\$18,913,913	316.69	\$16,413,913	306.69	\$16,413,913	306.69

**Department of Higher Education and Workforce Development
Workforce Autism**

Page 322

Section 3.134

This section is designed for the autistic population in Missouri to gain workforce transition services, independent living skills, life skills training, and to identify career paths through utilizing the assessment model developed by the Tailor Institute located in Southeast Missouri.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.134														
WORKFORCE AUTISM - 55764C														
CORE														
PROGRAM-SPECIFIC		250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000
GENERAL REVENUE		250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000
TOTAL		\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000
TOTAL - WORKFORCE AUTISM														
		\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000

Department of Higher Education and Workforce Development
Workforce Programs

Page 356

Section 3.135

This section provides skill development, workforce preparation, and job placement services to unemployed and under-employed individuals. The participant may visit a Missouri Job Center or the self-service website, jobs.mo.gov. This section also provides business services to employers, assisting them to develop and maintain a workforce. These funds are primarily federal pass through dollars distributed according to federal and state regulations to sub-recipients, primarily the Local Workforce Development Boards.

Legal Basis: Public Law 113-128 – Workforce Innovation and Opportunity Act and Public Law 114-27 – Trade Adjustment Assistance Reauthorization Act of 2015
Funding Source: General Revenue (0101), Job Development and Training Fund – Federal Fund (0155), and Special Employment Security Fund (0949)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$25,595,665) FED PSD reduction of excess authority
Core reduction: (\$3,000,000) GR PSD reduction of one-time funds added in FY2024 budget for Geospatial Intelligence Program
Core reduction: (\$1,000,000) GR PSD reduction of one-time funds added in FY2024 budget for Mission St. Louis
Core reduction: (\$1,000,000) GR PSD reduction of one-time funds added in FY2024 budget for AccessPoint
Core reduction: (\$300,000) GR PSD reduction of one-time funds added in FY2024 budget for MO Works Pre-Apprenticeship
Core reduction: (\$100,000) FED PSD reduction of one-time funds added in FY2024 budget for Kansas City Pre-Apprenticeship

Governor:

Same as Department – no additional core changes

House:

Core reduction: (\$16,952,478) FED PSD reduction of excess authority

Senate Committee:

Core restoration: (\$7,000,000) FED PSD

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
WORKFORCE PROGRAM - 55765C														
CORE														
EXPENSE & EQUIPMENT	1,096,635	0.00	1,096,635	0.00	1,096,635	0.00	1,096,635	0.00	1,096,635	0.00	1,096,635	0.00	1,096,635	0.00
FEDERAL FUNDS	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00	96,635	0.00
OTHER FUNDS	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
PROGRAM-SPECIFIC	82,458,030	0.00	51,462,365	0.00	51,462,365	0.00	34,509,887	0.00	41,509,887	0.00	34,509,887	0.00	34,509,887	0.00
GENERAL REVENUE	6,859,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00	1,559,000	0.00
FEDERAL FUNDS	75,599,030	0.00	49,903,365	0.00	49,903,365	0.00	32,950,887	0.00	39,950,887	0.00	32,950,887	0.00	32,950,887	0.00
TOTAL	\$83,554,665	0.00	\$52,559,000	0.00	\$52,559,000	0.00	\$35,606,522	0.00	\$42,606,522	0.00	\$35,606,522	0.00	\$35,606,522	0.00

Connecting Missourians to Work - 1555023														
EXPENSE & EQUIPMENT	0	0.00	1,000,000	0.00	0	0.00								
GENERAL REVENUE	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$0	0.00								

As employers seek skilled workers and job seekers look for opportunities, Job Center services tend to be one of the best kept secrets across the state. Funding for outreach will support consistent messaging and increase the visibility of services offered to employers and job seekers as paid advertising reaches more individuals. Messaging in advertising campaigns will resonate and raise awareness of career pathways and the options for education and training for students and adult learners. One focus will be shorter-term credential attainment for Missourians to return to work or advance in high-demand occupations.

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
WORKFORCE PROGRAM - 55765C														
Mission St. Louis - 1555028														
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Capital improvements to a facility housing an organization which facilitates supplemental education programs including education, job development and training, and community service programs to under-resourced individuals.														
Job Training - 1555035														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
MO Works Initiative Pre-Apprent - 1555036														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
WORKFORCE PROGRAM - 55765C														
MO Works Initiative Pre-Apprent - 1555036														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
This section provides funding for a non-profit organization located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants for a construction and manufacturing workforce program that operates statewide and serves historically underrepresented individuals gain entry into a joint contractor and labor-sponsored registered apprenticeship by teaching comprehensive core competencies and providing national and state industry-recognized credentials that help the individual become employed in a construction and manufacturing position.														
Pre-Apprenticeship Training - 1555037														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
This section provides funding to an existing high quality pre-apprenticeship program that is a bridge to direct entry into a United States Department of Labor approved skilled trades apprenticeship program.														
AccessPoint - 1555038														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
WORKFORCE PROGRAM - 55765C														
AccessPoint - 1555038														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
This section provides funding for a comprehensive counseling and solution generation service that focuses on a multi-year journey for high school students from initial training to full-time employment with pre-identified entry level jobs that drive the program's training while earning a degree relating to information technology. This service is designed to assist with environmental hurdles and with students receiving accredited course credit from institutions of higher education in the state of Missouri. Includes a multi-year, wrap around support infrastructure for each student that extends from the student's acceptance into the program through full-time employment and continues until the student completes a degree, if so requested by the program participant, also known as HyperCare.														
Urban League of St. Louis - 1555039														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
This section provides funding for a nonprofit organization located in any city not within a county that empowers African Americans and others throughout the region in securing economic self-reliance, social equality and civil rights.														
Pre-Apprenticeship KC Increase - 1555044														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.135															
WORKFORCE PROGRAM - 55765C															
Pre-Apprenticeship KC Increase - 1555044															
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00
<hr/>															
TOTAL - WORKFORCE PROGRAM		\$83,554,665	0.00	\$53,559,000	0.00	\$53,559,000	0.00	\$35,606,522	0.00	\$46,306,522	0.00	\$39,306,522	0.00	\$39,306,522	0.00

**Department of Higher Education and Workforce Development
Computer Programming Apprenticeships**

Page 364

Section 3.135

This section provides funding for a statewide, competitively-bid program to provide cost-free education, training and apprenticeships for computer programming, provided that this program shall be available to more than one vendor and that payments to any single vendor shall not exceed \$500,000.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
COMPUTER PROG - 55753C														
CORE														
PROGRAM-SPECIFIC		1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000
GENERAL REVENUE		1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000
TOTAL		\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000
TOTAL - COMPUTER PROG														
		\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000

**Department of Higher Education and Workforce Development
Launch KC**

Page 358

Section 3.135

This section provides funding for an organization in Kansas City to provide education curriculum, training, access to capital, and mentoring.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual

HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT

Regular House Bills

Department of Higher Education and Workforce Development
Future in Action

Page 362

This section provides funding for a nonprofit organization located in St. Louis City that provides youth and their family with mentorship as well as virtual or in-person educational opportunities relating to college preparedness, workforce development, and character preparation to foster academic success.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$100,000) GR E&E reduction of one-time funds added in the FY2024 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
FUTURE IN ACTION - 55759C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
 TOTAL - FUTURE IN ACTION														
	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Higher Education and Workforce Development
Nursing Simulation**

Page 409

This section provides funding to establish a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program.

Legal Basis: None

Funding Source: General Revenue (0101) and Budget Stabilization Fund (0522)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$1,000,000) GR PSD reduction of one-time funds added in FY2024 budget for a nursing simulation

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
NURSING SIMULATION - 55691C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
 TOTAL - NURSING SIMULATION														
	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Higher Education and Workforce Development
Apprenticeship Missouri**

Page 366

Section 3.136

This section provides funding for promoting, developing, and expanding registered apprenticeships, including registered apprenticeships and pre-apprenticeships within industry sectors and occupations.

Legal Basis: Unknown

Funding Source: Job Development and Training Fund (0155)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$3,010,180) FED (\$127,193 PS, \$53,964 E&E, and \$2,829,023 PSD) and (2.25) FED FTE; corresponding NDI to fund switch to GR

House:

Same as Governor – no additional core changes; corresponding NDI to fund switch to FED

Senate Committee:

Same as Governor – no additional core changes; corresponding NDI to fund switch to GR

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.136														
APPRENTICESHIP MISSOURI - 55772C														
CORE														
PERSONAL SERVICES	127,193	2.25	127,193	2.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	127,193	2.25	127,193	2.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	53,964	0.00	53,964	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	53,964	0.00	53,964	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	2,829,023	0.00	2,829,023	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	2,829,023	0.00	2,829,023	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$3,010,180	2.25	\$3,010,180	2.25	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Apprenticeship Missouri - 1555025														
PERSONAL SERVICES	0	0.00	127,193	0.00	127,193	2.25								
GENERAL REVENUE	0	0.00	127,193	0.00	127,193	2.25	0	0.00	127,193	2.25	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	127,193	2.25	0	0.00	127,193	2.25	127,193	2.25
EXPENSE & EQUIPMENT	0	0.00	53,964	0.00										
GENERAL REVENUE	0	0.00	53,964	0.00	53,964	0.00	0	0.00	53,964	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	53,964	0.00	0	0.00	53,964	0.00	53,964	0.00
PROGRAM-SPECIFIC	0	0.00	2,829,023	0.00										
GENERAL REVENUE	0	0.00	2,829,023	0.00	2,829,023	0.00	0	0.00	2,829,023	0.00	0	0.00	0	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.136														
APPRENTICESHIP MISSOURI - 55772C														
Apprenticeship Missouri - 1555025														
PROGRAM-SPECIFIC	0	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00	2,829,023	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,829,023	0.00	0	0.00	2,829,023	0.00	2,829,023	0.00
TOTAL	\$0	0.00	\$3,010,180	0.00	\$3,010,180	2.25	\$3,010,180	2.25	\$3,010,180	2.25	\$3,010,180	2.25	\$3,010,180	2.25
The Apprenticeship Missouri request is to change funding sources from federal funds to General Revenue. Prior to FY24, funding for staff and outreach was achieved through competitive federal grants and was changed to use existing federal budget authority beginning in FY24. While it may appear that Workforce Development has federal funding available, the budget represents spending authority, not actual dollars. Federal funding for workforce programs has decreased over the past few years, and most of the funds are dispersed to the local workforce development boards and projects to support the workforce system. Funding Apprenticeship Missouri with GR would allow Workforce Development to serve more Missourians that otherwise may not be eligible due to federal eligibility requirements.														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	4,070	0.00	4,070	0.00	4,070	0.00	4,070	0.00	4,070	0.00
GENERAL REVENUE	0	0.00	0	0.00	4,070	0.00	0	0.00	4,070	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	4,070	0.00	0	0.00	4,070	0.00	4,070	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,070	0.00	\$4,070	0.00	\$4,070	0.00	\$4,070	0.00	\$4,070	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
TOTAL - APPRENTICESHIP MISSOURI	\$3,010,180	2.25	\$6,020,360	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25	\$3,014,250	2.25

**Department of Higher Education and Workforce Development
Social Work Program**

Page 360

Section 3.137

This section provides funding for a social work program with Missouri Western State University to provide Missouri residents with a minimum of sixty hours towards an approved bachelors program leading to a degree in social work or a minimum of six hours towards an approved masters of social work.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$300,000) GR PSD; corresponding NDI to move funding to a new section and make it one-time

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.137														
SOCIAL WORK PROGRAM - 55771C														
CORE														
PROGRAM-SPECIFIC	300,000	0.00	300,000	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	300,000	0.00	300,000	0.00	300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
 Social Work Program - 1555029														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - SOCIAL WORK PROGRAM	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

**Department of Higher Education and Workforce Development
Agriculture Science Program**

Page 414

Section 3.140

This section provides funding for a statewide program designed to increase collaboration and workforce opportunities via industry partnership in precision health and agriculture sciences.

Legal Basis: Unknown
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.140														
AG SCIENCE PROGRAM - 57622C														
CORE														
PROGRAM-SPECIFIC		2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000
GENERAL REVENUE		2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000	0.00	2,300,000
TOTAL		\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000
<hr/>														
TOTAL - AG SCIENCE PROGRAM		\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000	0.00	\$2,300,000

Department of Higher Education and Workforce Development
Agriculture Leaders of Tomorrow – New Decision Item

Section 3.141

This section provides funding for a program that supplies Missouri citizens with advanced leadership experiences by providing a two-year adult leadership training program targeted toward rural leaders and agricultural producers; provided that local matching funds must be provided on a 50/50 state/local basis.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$1,000,000 GR PSD for Agriculture Leaders of Tomorrow

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.141															
AG LEADERSHIP PROGRAM - 57623C															
Ag Leaders of Tomorrow - 1555031															
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - AG LEADERSHIP PROGRAM															
		\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

Department of Higher Education and Workforce Development
Missouri University of Science and Technology – Project Lead the Way

Page 421

Section 3.145

This section contains funding for Missouri University of Science and Technology to continue its partnership with southwest Missouri schools to increase the number of school districts utilizing Project Lead the Way. Missouri S&T facilitates teacher training, provides supplemental professional development, and provides information on STEM education and careers for teachers, counselors, and administrators throughout southwest Missouri. This funding also helps school districts offset the costs with this program and serves as a state match for potential federal grant money.

Legal Basis:	Sections 172.010-172.950 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Conference:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.145														
MUS&T-PLTW - 55742C														
CORE														
PROGRAM-SPECIFIC		250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000
GENERAL REVENUE		250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000
TOTAL		\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000
TOTAL - MUS&T-PLTW														
		\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000

**Department of Higher Education and Workforce Development
Ranken Technical College – Module Building Systems – New Decision Item**

Section 3.147

This section provides funding for a next generation residential Module Building Systems manufacturing and training facility in St. Louis City, to strategically address Missouri's needs in affordable housing, workforce training, and versatile construction applications utilizing apprentices and/or skilled tradesmen and college students.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate Committee.

Governor:

New section recommended by the Senate Committee.

House:

New section recommended by the Senate Committee.

Senate Committee:

New Decision Item: \$2,861,649 GR PSD

Senate Substitute:

Same as Senate Committee – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.147														
RANKEN TECH COLLEGE - 55752C														
Module Building Systems - 1555040														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	2,861,649	0.00	2,861,649	0.00	2,861,649	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,861,649	0.00	2,861,649	0.00	2,861,649	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,861,649	0.00	\$2,861,649	0.00	\$2,861,649	0.00
This section provides funding for a next generation residential Module Building Systems manufacturing and training facility in a city not within a county, to strategically address Missouri's needs in affordable housing, workforce training, and versatile construction applications utilizing apprentices and/or skilled tradesmen and college students.														
TOTAL - RANKEN TECH COLLEGE	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,861,649	0.00	\$2,861,649	0.00	\$2,861,649	0.00

**Department of Higher Education and Workforce Development
Community Colleges**

Page 430

Section 3.150

This section provides aid to community colleges to support their mission to provide increased educational attainment, increase the availability of skilled workers, and to prepare students for transfer to four-year institutions. In addition, it provides operating appropriations for the cost of maintenance and repair of facilities and grounds. Fifty percent of the cost for maintenance and repair projects must be provided by the community college.

Legal Basis: Section 163.191 RSMo.

Funding Source: General Revenue (0101) and Lottery Proceeds Fund (0291)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150														
COMMUNITY COLLEGE APPROPS - 55770C														
CORE														
PROGRAM-SPECIFIC	173,193,756	0.00	173,193,756	0.00	173,193,756	0.00	173,193,756	0.00	173,193,756	0.00	173,193,756	0.00	173,193,756	0.00
GENERAL REVENUE	162,703,765	0.00	162,703,765	0.00	162,703,765	0.00	162,703,765	0.00	162,703,765	0.00	162,703,765	0.00	162,703,765	0.00
OTHER FUNDS	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00
TOTAL	\$173,193,756	0.00	\$173,193,756	0.00	\$173,193,756	0.00	\$173,193,756	0.00	\$173,193,756	0.00	\$173,193,756	0.00	\$173,193,756	0.00
Community College CPI Increase - 1555001														
PROGRAM-SPECIFIC	0	0.00	8,659,688	0.00	5,195,813	0.00	3,463,877	0.00	5,195,813	0.00	5,195,813	0.00	5,195,813	0.00
GENERAL REVENUE	0	0.00	8,659,688	0.00	5,195,813	0.00	3,463,877	0.00	5,195,813	0.00	5,195,813	0.00	5,195,813	0.00
TOTAL	\$0	0.00	\$8,659,688	0.00	\$5,195,813	0.00	\$3,463,877	0.00	\$5,195,813	0.00	\$5,195,813	0.00	\$5,195,813	0.00
The inflationary factor of 5 percent was approved by the Coordinating Board of Higher Education and is applied to each four-year institution and State Technical College of Missouri's base core appropriation to determine the amount of the new decision item. For community colleges, the inflationary factor would be applied to the total core state appropriation to the sector, with the result constituting the related new decision item. A total of \$8,659,688 is requested for community colleges; \$45,103,737 for public universities; and \$452,825 for the State Technical College of Missouri. The combined total new decision item for all three sectors is \$54,216,250.														
TOTAL - COMMUNITY COLLEGE APPROPS	\$173,193,756	0.00	\$181,853,444	0.00	\$178,389,569	0.00	\$176,657,633	0.00	\$178,389,569	0.00	\$178,389,569	0.00	\$178,389,569	0.00

**Department of Higher Education and Workforce Development
Community Colleges – Tax Refund Offset**

Page 450

Section 3.150

This section provides for the transfer of Missouri income tax refunds to offset debts owed to the community colleges.

Legal Basis: Section 143.782 RSMo.

Funding Source: Debt Offset Escrow Fund (0753)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150														
CC TAX REFUND OFFSET - 55780C														
CORE														
PROGRAM-SPECIFIC	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
OTHER FUNDS	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
TOTAL - CC TAX REFUND OFFSET	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

**Department of Higher Education and Workforce Development
State Technical College of Missouri**

Page 455

Section 3.155

This section provides aid to the State Technical College of Missouri, which is an associate degree and certificate granting institution, to support its mission to provide increased educational attainment, increase the availability of skilled workers, and provide training in specialized technical and industrial occupations.

Legal Basis: Sections 178.631-178.640 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.155														
STATE TECHNICAL COLLEGE OF MO - 57502C														
CORE														
PROGRAM-SPECIFIC	9,086,492	0.00	9,086,492	0.00	9,086,492	0.00	9,086,492	0.00	9,086,492	0.00	9,086,492	0.00	9,086,492	0.00
GENERAL REVENUE	8,520,275	0.00	8,520,275	0.00	8,520,275	0.00	8,520,275	0.00	8,520,275	0.00	8,520,275	0.00	8,520,275	0.00
OTHER FUNDS	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00
TOTAL	\$9,086,492	0.00	\$9,086,492	0.00	\$9,086,492	0.00	\$9,086,492	0.00	\$9,086,492	0.00	\$9,086,492	0.00	\$9,086,492	0.00
 Technical College CPI Increase - 1555002														
PROGRAM-SPECIFIC	0	0.00	452,825	0.00	271,695	0.00	181,130	0.00	271,695	0.00	271,695	0.00	271,695	0.00
GENERAL REVENUE	0	0.00	452,825	0.00	271,695	0.00	181,130	0.00	271,695	0.00	271,695	0.00	271,695	0.00
TOTAL	\$0	0.00	\$452,825	0.00	\$271,695	0.00	\$181,130	0.00	\$271,695	0.00	\$271,695	0.00	\$271,695	0.00
State Technical College of Missouri is not included in the mandatory increases the state has provided for health care, retirement, and information technology increases provided to the rest of state government. Additionally, they continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, state tech must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students. State appropriations, for State Technical College of Missouri, as a percentage of total revenues, dropped from 30.1 percent in FY 2017 to 19.3% in FY 2022. Although, due to enrollment trends in FY 2022, the institution received a 33.17% increase from FY 2021 (\$2 million increase), this increase was tied to additional enrollments and is unrelated to inflation.														
TOTAL - STATE TECHNICAL COLLEGE OF MC	\$9,086,492	0.00	\$9,539,317	0.00	\$9,358,187	0.00	\$9,267,622	0.00	\$9,358,187	0.00	\$9,358,187	0.00	\$9,358,187	0.00

**Department of Higher Education and Workforce Development
University of Central Missouri**

Page 472

Section 3.160

This section provides funding to the University of Central Missouri, founded in 1871. The institution top areas of study include education, computer and information sciences, and health professions. Full-time equivalent enrollment in FY2023 was 8,041.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.160														
UNIVERSITY OF CENTRAL MO - 57511C														
CORE														
PROGRAM-SPECIFIC	64,945,087	0.00	64,945,087	0.00	64,945,087	0.00	64,945,087	0.00	64,945,087	0.00	64,945,087	0.00	64,945,087	0.00
GENERAL REVENUE	58,669,128	0.00	58,669,128	0.00	58,669,128	0.00	58,669,128	0.00	58,669,128	0.00	58,669,128	0.00	58,669,128	0.00
OTHER FUNDS	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00	6,275,959	0.00
TOTAL	\$64,945,087	0.00	\$64,945,087	0.00	\$64,945,087	0.00	\$64,945,087	0.00	\$64,945,087	0.00	\$64,945,087	0.00	\$64,945,087	0.00
UCM CPI Increase - 1555003														
PROGRAM-SPECIFIC	0	0.00	3,236,004	0.00	1,941,603	0.00	1,294,402	0.00	1,941,603	0.00	1,941,603	0.00	1,941,603	0.00
GENERAL REVENUE	0	0.00	3,236,004	0.00	1,941,603	0.00	1,294,402	0.00	1,941,603	0.00	1,941,603	0.00	1,941,603	0.00
TOTAL	\$0	0.00	\$3,236,004	0.00	\$1,941,603	0.00	\$1,294,402	0.00	\$1,941,603	0.00	\$1,941,603	0.00	\$1,941,603	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
TOTAL - UNIVERSITY OF CENTRAL MO	\$64,945,087	0.00	\$68,181,091	0.00	\$66,886,690	0.00	\$66,239,489	0.00	\$66,886,690	0.00	\$66,886,690	0.00	\$66,886,690	0.00

**Department of Higher Education and Workforce Development
Southeast Missouri State University**

Page 482

Section 3.165

This section provides funding to Southeast Missouri State University, founded in 1873. The institution top areas of study include education, business, computer science, and health professions. Full-time equivalent enrollment in FY2023 was 7,748.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.165														
SOUTHEAST MO STATE UNIVERSITY - 57531C														
CORE														
PROGRAM-SPECIFIC	53,881,399	0.00	53,881,399	0.00	53,881,399	0.00	53,881,399	0.00	53,881,399	0.00	53,881,399	0.00	53,881,399	0.00
GENERAL REVENUE	48,720,642	0.00	48,720,642	0.00	48,720,642	0.00	48,720,642	0.00	48,720,642	0.00	48,720,642	0.00	48,720,642	0.00
OTHER FUNDS	5,160,757	0.00	5,160,757	0.00	5,160,757	0.00	5,160,757	0.00	5,160,757	0.00	5,160,757	0.00	5,160,757	0.00
TOTAL	\$53,881,399	0.00	\$53,881,399	0.00	\$53,881,399	0.00	\$53,881,399	0.00	\$53,881,399	0.00	\$53,881,399	0.00	\$53,881,399	0.00
SEMO CPI Increase - 1555004														
PROGRAM-SPECIFIC	0	0.00	2,682,820	0.00	1,609,692	0.00	1,073,128	0.00	1,609,692	0.00	1,609,692	0.00	1,609,692	0.00
GENERAL REVENUE	0	0.00	2,682,820	0.00	1,609,692	0.00	1,073,128	0.00	1,609,692	0.00	1,609,692	0.00	1,609,692	0.00
TOTAL	\$0	0.00	\$2,682,820	0.00	\$1,609,692	0.00	\$1,073,128	0.00	\$1,609,692	0.00	\$1,609,692	0.00	\$1,609,692	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
SEMO Tax Refund Offset - 1555022														
PROGRAM-SPECIFIC	0	0.00	25,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.165														
SOUTHEAST MO STATE UNIVERSITY - 57531C														
SEMO Tax Refund Offset - 1555022														
PROGRAM-SPECIFIC	0	0.00	25,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	0	0.00	25,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$25,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
Section 143.781, RSMo.														
Current appropriation authority for payment of income tax refunds set off against debt owed to Southeast Missouri State University (SEMO) by state taxpayers is \$225,000. In FY 2023, SEMO used all their appropriation authority; therefore, they were not able to collect on remaining funds at fiscal year end. Southeast Missouri State University anticipates increased growth in the amount of refunds intercepted and payable to the institution which may exceed the current \$225,000 appropriation threshold.														
TOTAL - SOUTHEAST MO STATE UNIVERSITY	\$53,881,399	0.00	\$56,589,219	0.00	\$55,541,091	0.00	\$55,004,527	0.00	\$55,541,091	0.00	\$55,541,091	0.00	\$55,541,091	0.00

**Department of Higher Education and Workforce Development
Missouri State University**

Page 497

Section 3.170

This section provides funding to Missouri State University, founded in 1905. The institution top areas of study include business management and marketing, education, and health professions. Full-time equivalent enrollment in FY2023 was 16,514.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Governor Veto:

Vetoed: \$1,340,500 GR PSD partial veto for funding for the Nursing and Allied Health Program

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.170														
MISSOURI STATE UNIVERSITY - 57551C														
CORE														
PROGRAM-SPECIFIC	110,434,978	0.00	110,434,978	0.00	110,434,978	0.00	110,434,978	0.00	110,434,978	0.00	110,434,978	0.00	110,434,978	0.00
GENERAL REVENUE	100,264,859	0.00	100,264,859	0.00	100,264,859	0.00	100,264,859	0.00	100,264,859	0.00	100,264,859	0.00	100,264,859	0.00
OTHER FUNDS	10,170,119	0.00	10,170,119	0.00	10,170,119	0.00	10,170,119	0.00	10,170,119	0.00	10,170,119	0.00	10,170,119	0.00
TOTAL	\$110,434,978	0.00	\$110,434,978	0.00	\$110,434,978	0.00	\$110,434,978	0.00	\$110,434,978	0.00	\$110,434,978	0.00	\$110,434,978	0.00
MSU CPI Increase - 1555005														
PROGRAM-SPECIFIC	0	0.00	5,496,749	0.00	3,298,049	0.00	2,198,699	0.00	3,298,049	0.00	3,298,049	0.00	3,298,049	0.00
GENERAL REVENUE	0	0.00	5,496,749	0.00	3,298,049	0.00	2,198,699	0.00	3,298,049	0.00	3,298,049	0.00	3,298,049	0.00
TOTAL	\$0	0.00	\$5,496,749	0.00	\$3,298,049	0.00	\$2,198,699	0.00	\$3,298,049	0.00	\$3,298,049	0.00	\$3,298,049	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
MSU Tax Refund Offset - 1555021														
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.170														
MISSOURI STATE UNIVERSITY - 57551C														
MSU Tax Refund Offset - 1555021														
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	0	0.00	100,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$100,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Section 143.781, RSMo.														
Current appropriation authority for payment of income tax refunds set off against debt owed to Missouri State University (MSU) by state taxpayers is \$500,000. In FY 2023, MSU used all their appropriation authority; therefore, they were not able to collect on remaining funds at fiscal year end. Missouri State University anticipates increased growth in the amount of refunds intercepted and payable to the institution which may exceed the current \$500,000 appropriation threshold.														
Nursing and Allied Health - 1555041														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,850,000	0.00	1,850,000	0.00	509,500	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,850,000	0.00	1,850,000	0.00	509,500	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$509,500	0.00
This section provides funding for expansion of the Nursing and Allied Health Program.														
TOTAL - MISSOURI STATE UNIVERSITY	\$110,434,978	0.00	\$116,031,727	0.00	\$113,933,027	0.00	\$112,833,677	0.00	\$115,783,027	0.00	\$115,783,027	0.00	\$114,442,527	0.00

**Department of Higher Education and Workforce Development
Lincoln University**

Page 513

Section 3.175

This section provides funding to Lincoln University, organized in 1866 by the members of the 62nd Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. The institution top areas of study include business management and marketing, health professions, agriculture, and education. Full-time equivalent enrollment in FY2023 was 1,388.

Legal Basis: Chapter 175 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.175														
LINCOLN UNIVERSITY - 57571C														
CORE														
PROGRAM-SPECIFIC	22,908,026	0.00	22,908,026	0.00	22,908,026	0.00	22,908,026	0.00	22,908,026	0.00	22,908,026	0.00	22,908,026	0.00
GENERAL REVENUE	20,893,954	0.00	20,893,954	0.00	20,893,954	0.00	20,893,954	0.00	20,893,954	0.00	20,893,954	0.00	20,893,954	0.00
OTHER FUNDS	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00
TOTAL	\$22,908,026	0.00	\$22,908,026	0.00	\$22,908,026	0.00	\$22,908,026	0.00	\$22,908,026	0.00	\$22,908,026	0.00	\$22,908,026	0.00
Lincoln CPI Increase - 1555006														
PROGRAM-SPECIFIC	0	0.00	1,135,401	0.00	681,241	0.00	454,161	0.00	681,241	0.00	681,241	0.00	681,241	0.00
GENERAL REVENUE	0	0.00	1,135,401	0.00	681,241	0.00	454,161	0.00	681,241	0.00	681,241	0.00	681,241	0.00
TOTAL	\$0	0.00	\$1,135,401	0.00	\$681,241	0.00	\$454,161	0.00	\$681,241	0.00	\$681,241	0.00	\$681,241	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
TOTAL - LINCOLN UNIVERSITY	\$22,908,026	0.00	\$24,043,427	0.00	\$23,589,267	0.00	\$23,362,187	0.00	\$23,589,267	0.00	\$23,589,267	0.00	\$23,589,267	0.00

**Department of Higher Education and Workforce Development
Lincoln University Land Grant Match**

Page 523

Section 3.175

This section provides additional funding to Lincoln University to meet the federal match requirement for federal extension and research dollars available to 1890 Land Grant Institutions.

Legal Basis: 7 CFR 3419 and Second Morrill Act of 1890
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.175														
LINCOLN UNIV LAND GRANT MATCH - 57725C														
CORE														
PROGRAM-SPECIFIC	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00
GENERAL REVENUE	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00	10,444,439	0.00
TOTAL	\$10,444,439	0.00	\$10,444,439	0.00	\$10,444,439	0.00	\$10,444,439	0.00	\$10,444,439	0.00	\$10,444,439	0.00	\$10,444,439	0.00
<hr/>														
Lincoln Land Grant CPI - 1555007														
PROGRAM-SPECIFIC	0	0.00	522,222	0.00	313,333	0.00	208,889	0.00	313,333	0.00	313,333	0.00	313,333	0.00
GENERAL REVENUE	0	0.00	522,222	0.00	313,333	0.00	208,889	0.00	313,333	0.00	313,333	0.00	313,333	0.00
TOTAL	\$0	0.00	\$522,222	0.00	\$313,333	0.00	\$208,889	0.00	\$313,333	0.00	\$313,333	0.00	\$313,333	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
<hr/>														
Lincoln Land Grant Match - 1555020														
PROGRAM-SPECIFIC	0	0.00	2,227,669	0.00	2,227,669	0.00	1,858,579	0.00	2,227,669	0.00	1,858,579	0.00	1,858,579	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.175														
LINCOLN UNIV LAND GRANT MATCH - 57725C														
Lincoln Land Grant Match - 1555020														
PROGRAM-SPECIFIC		0	0.00	2,227,669	0.00	2,227,669	0.00	1,858,579	0.00	2,227,669	0.00	1,858,579	0.00	1,858,579
GENERAL REVENUE		0	0.00	2,227,669	0.00	2,227,669	0.00	1,858,579	0.00	2,227,669	0.00	1,858,579	0.00	1,858,579
TOTAL		\$0	0.00	\$2,227,669	0.00	\$2,227,669	0.00	\$1,858,579	0.00	\$2,227,669	0.00	\$1,858,579	0.00	\$1,858,579
The 1890 Land-Grant Institutions National Program delivers high quality agricultural research, education, and extension programs and produces skilled graduates in agricultural sciences. Lincoln University (LU) is one of 19 historically black universities that were established under the Second Morrill Act of 1890. These institutions strengthen research, extension and teaching in the food and agricultural sciences, and attract more students into careers in agriculture, food, natural resources, and human sciences. The federal government is expected to appropriate \$12,358,775 in land grant funds to Lincoln University that require a 1:1 match. Currently, LU is appropriated \$10,131,106 after the 3% reserve is deducted. That leaves a balance shown here as the necessary federal match required.														
TOTAL - LINCOLN UNIV LAND GRANT MATCH		\$10,444,439	0.00	\$13,194,330	0.00	\$12,985,441	0.00	\$12,511,907	0.00	\$12,985,441	0.00	\$12,616,351	0.00	\$12,616,351

**Department of Higher Education and Workforce Development
Lincoln University Agricultural Coaches – New Decision Item**

Section 3.175

This section provides funding for expansion of the extension program by providing coaching, education, and advisement to encourage urban gardening and agriculture.

Legal Basis: None

Funding Source: Lottery Proceeds Fund (0291)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$150,000 OTHER PSD for Lincoln University agricultural coaches

Senate Committee:

New section was not recommended.

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.175															
LINCOLN UNIV AG COACHES - 57572C															
Lincoln Ag Coaches - 1555032															
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - LINCOLN UNIV AG COACHES															
		\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00

**Department of Higher Education and Workforce Development
Lincoln University Industrial Hemp – New Decision Item**

Section 3.175

This section provides funding for the Lincoln University Hemp Institute Program, to work with and educate farmers, and develop industrial hemp end-use products from tri-crop genetics.

Legal Basis: None

Funding Source: Job Development and Training Fund (0155)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$1,000,000 FED PSD for Lincoln University Industrial Hemp

Senate Committee:

New section was not recommended.

Senate Substitute:

Same as House – no additional core changes

Governor Veto:

Vetoed: \$1,000,000 FED PSD for Lincoln University Industrial Hemp

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.175															
LINCOLN INDUSTRIAL HEMP - 57573C															
Lincoln Univ. Industrial Hemp - 1555034															
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00
FEDERAL FUNDS		0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00
TOTAL - LINCOLN INDUSTRIAL HEMP															
		\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00

**Department of Higher Education and Workforce Development
Lincoln University Mental Health Training – New Decision Item**

Section 3.175

This section provides funding for mental health training.

Legal Basis: None

Funding Source: General Revenue (0101)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the Senate Committee.

Governor:

New section recommended by the Senate Committee.

House:

New section recommended by the Senate Committee.

Senate Committee:

New Decision Item: \$100,000 GR PSD for mental health training

Senate Substitute:

Same as Senate Committee – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.175															
LINCOLN UNIV MENTAL HLTH TRNING - 57574C															
Mental Health Training - 1555042															
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
This section provides funding for mental health training.															
TOTAL - LINCOLN UNIV MENTAL HLTH TRNIN		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**Department of Higher Education and Workforce Development
Truman State University**

Page 539

Section 3.180

This section provides funding to Truman State University, opened in 1867. The institution top areas of study include business management and marketing, health professions, and parks and recreation and leisure and fitness studies. Full-time equivalent enrollment in FY2023 was 3,142.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.180														
TRUMAN STATE UNIVERSITY - 57591C														
CORE														
PROGRAM-SPECIFIC	48,922,074	0.00	48,922,074	0.00	48,922,074	0.00	48,922,074	0.00	48,922,074	0.00	48,922,074	0.00	48,922,074	0.00
GENERAL REVENUE	44,145,909	0.00	44,145,909	0.00	44,145,909	0.00	44,145,909	0.00	44,145,909	0.00	44,145,909	0.00	44,145,909	0.00
OTHER FUNDS	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00
TOTAL	\$48,922,074	0.00	\$48,922,074	0.00	\$48,922,074	0.00	\$48,922,074	0.00	\$48,922,074	0.00	\$48,922,074	0.00	\$48,922,074	0.00
TSU CPI Increase - 1555008														
PROGRAM-SPECIFIC	0	0.00	2,436,104	0.00	1,461,662	0.00	974,441	0.00	1,461,662	0.00	1,461,662	0.00	1,461,662	0.00
GENERAL REVENUE	0	0.00	2,436,104	0.00	1,461,662	0.00	974,441	0.00	1,461,662	0.00	1,461,662	0.00	1,461,662	0.00
TOTAL	\$0	0.00	\$2,436,104	0.00	\$1,461,662	0.00	\$974,441	0.00	\$1,461,662	0.00	\$1,461,662	0.00	\$1,461,662	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
TOTAL - TRUMAN STATE UNIVERSITY	\$48,922,074	0.00	\$51,358,178	0.00	\$50,383,736	0.00	\$49,896,515	0.00	\$50,383,736	0.00	\$50,383,736	0.00	\$50,383,736	0.00

**Department of Higher Education and Workforce Development
Northwest Missouri State University**

Page 549

Section 3.185

This section provides funding to Northwest Missouri State University, founded in 1905. The institution top areas of study include education, computer and information sciences, and business management and marketing. Full-time equivalent enrollment in FY2023 was 6,110.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.185														
NORTHWEST MO STATE UNIVERSITY - 57601C														
CORE														
PROGRAM-SPECIFIC	36,722,408	0.00	36,722,408	0.00	36,722,408	0.00	36,722,408	0.00	36,722,408	0.00	36,722,408	0.00	36,722,408	0.00
GENERAL REVENUE	33,129,668	0.00	33,129,668	0.00	33,129,668	0.00	33,129,668	0.00	33,129,668	0.00	33,129,668	0.00	33,129,668	0.00
OTHER FUNDS	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00	3,592,740	0.00
TOTAL	\$36,722,408	0.00	\$36,722,408	0.00	\$36,722,408	0.00	\$36,722,408	0.00	\$36,722,408	0.00	\$36,722,408	0.00	\$36,722,408	0.00
NMSU CPI Increase - 1555009														
PROGRAM-SPECIFIC	0	0.00	1,823,620	0.00	1,094,172	0.00	729,448	0.00	1,094,172	0.00	1,094,172	0.00	1,094,172	0.00
GENERAL REVENUE	0	0.00	1,823,620	0.00	1,094,172	0.00	729,448	0.00	1,094,172	0.00	1,094,172	0.00	1,094,172	0.00
TOTAL	\$0	0.00	\$1,823,620	0.00	\$1,094,172	0.00	\$729,448	0.00	\$1,094,172	0.00	\$1,094,172	0.00	\$1,094,172	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
TOTAL - NORTHWEST MO STATE UNIVERSIT	\$36,722,408	0.00	\$38,546,028	0.00	\$37,816,580	0.00	\$37,451,856	0.00	\$37,816,580	0.00	\$37,816,580	0.00	\$37,816,580	0.00

**Department of Higher Education and Workforce Development
Missouri Southern State University**

Page 559

Section 3.190

This section provides funding for Missouri Southern State University, which opened in 1937. The institution top areas of study include health and life sciences, business management and marketing, criminal justice and teacher education. Full-time equivalent enrollment in FY2023 was 3,020.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.190														
MO SOUTHERN STATE UNIVERSITY - 57621C														
CORE														
PROGRAM-SPECIFIC	30,560,286	0.00	30,560,286	0.00	30,560,286	0.00	30,560,286	0.00	30,560,286	0.00	30,560,286	0.00	30,560,286	0.00
GENERAL REVENUE	27,928,775	0.00	27,928,775	0.00	27,928,775	0.00	27,928,775	0.00	27,928,775	0.00	27,928,775	0.00	27,928,775	0.00
OTHER FUNDS	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00
TOTAL	\$30,560,286	0.00	\$30,560,286	0.00	\$30,560,286	0.00	\$30,560,286	0.00	\$30,560,286	0.00	\$30,560,286	0.00	\$30,560,286	0.00
MSSU CPI Increase - 1555010														
PROGRAM-SPECIFIC	0	0.00	1,518,014	0.00	910,809	0.00	607,206	0.00	910,809	0.00	910,809	0.00	910,809	0.00
GENERAL REVENUE	0	0.00	1,518,014	0.00	910,809	0.00	607,206	0.00	910,809	0.00	910,809	0.00	910,809	0.00
TOTAL	\$0	0.00	\$1,518,014	0.00	\$910,809	0.00	\$607,206	0.00	\$910,809	0.00	\$910,809	0.00	\$910,809	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
TOTAL - MO SOUTHERN STATE UNIVERSITY														
	\$30,560,286	0.00	\$32,078,300	0.00	\$31,471,095	0.00	\$31,167,492	0.00	\$31,471,095	0.00	\$31,471,095	0.00	\$31,471,095	0.00

**Department of Higher Education and Workforce Development
Missouri Western State University**

Page 569

Section 3.195

This section provides funding to Missouri Western State University, founded in 1915. The institution top areas of study include health professions, business management and marketing, and education. Full-time equivalent enrollment in FY2023 was 2,825.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.195														
MO WESTERN STATE UNIVERSITY - 57641C														
CORE														
PROGRAM-SPECIFIC	26,342,755	0.00	26,342,755	0.00	26,342,755	0.00	26,342,755	0.00	26,342,755	0.00	26,342,755	0.00	26,342,755	0.00
GENERAL REVENUE	23,623,428	0.00	23,623,428	0.00	23,623,428	0.00	23,623,428	0.00	23,623,428	0.00	23,623,428	0.00	23,623,428	0.00
OTHER FUNDS	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00	2,719,327	0.00
TOTAL	\$26,342,755	0.00	\$26,342,755	0.00	\$26,342,755	0.00	\$26,342,755	0.00	\$26,342,755	0.00	\$26,342,755	0.00	\$26,342,755	0.00
MWSU CPI Increase - 1555011														
PROGRAM-SPECIFIC	0	0.00	1,300,888	0.00	780,533	0.00	520,355	0.00	780,533	0.00	780,533	0.00	780,533	0.00
GENERAL REVENUE	0	0.00	1,300,888	0.00	780,533	0.00	520,355	0.00	780,533	0.00	780,533	0.00	780,533	0.00
TOTAL	\$0	0.00	\$1,300,888	0.00	\$780,533	0.00	\$520,355	0.00	\$780,533	0.00	\$780,533	0.00	\$780,533	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
TOTAL - MO WESTERN STATE UNIVERSITY	\$26,342,755	0.00	\$27,643,643	0.00	\$27,123,288	0.00	\$26,863,110	0.00	\$27,123,288	0.00	\$27,123,288	0.00	\$27,123,288	0.00

**Department of Higher Education and Workforce Development
Harris-Stowe State University**

Page 579

Section 3.200

This section provides funding for Harris-Stowe State University. In 1954, two teacher education institutions merged, Harris Teachers College which opened in 1857 and Stowe Teachers College which opened in 1890. The institution top areas of study include business management and marketing, homeland security, law enforcement and firefighting, and social sciences. Full-time equivalent enrollment in FY2023 was 981.

Legal Basis: Chapter 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.200														
HARRIS STOWE STATE UNIVERSITY - 57661C														
CORE														
PROGRAM-SPECIFIC	12,434,527	0.00	12,434,527	0.00	12,434,527	0.00	12,434,527	0.00	12,434,527	0.00	12,434,527	0.00	12,434,527	0.00
GENERAL REVENUE	11,085,548	0.00	11,085,548	0.00	11,085,548	0.00	11,085,548	0.00	11,085,548	0.00	11,085,548	0.00	11,085,548	0.00
OTHER FUNDS	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00
TOTAL	\$12,434,527	0.00	\$12,434,527	0.00	\$12,434,527	0.00	\$12,434,527	0.00	\$12,434,527	0.00	\$12,434,527	0.00	\$12,434,527	0.00
HSSU CPI Increase - 1555012														
PROGRAM-SPECIFIC	0	0.00	611,726	0.00	367,036	0.00	244,691	0.00	367,036	0.00	367,036	0.00	367,036	0.00
GENERAL REVENUE	0	0.00	611,726	0.00	367,036	0.00	244,691	0.00	367,036	0.00	367,036	0.00	367,036	0.00
TOTAL	\$0	0.00	\$611,726	0.00	\$367,036	0.00	\$244,691	0.00	\$367,036	0.00	\$367,036	0.00	\$367,036	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
TOTAL - HARRIS STOWE STATE UNIVERSITY	\$12,434,527	0.00	\$13,046,253	0.00	\$12,801,563	0.00	\$12,679,218	0.00	\$12,801,563	0.00	\$12,801,563	0.00	\$12,801,563	0.00

**Department of Higher Education and Workforce Development
Harris-Stowe State University Urban Policing Program**

Page 589

Section 3.200

This section provides funding for Harris-Stowe State University for the design and implementation of the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri.

Legal Basis: N/A

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.200														
URBAN POLICING PROGRAM - 57663C														
CORE														
PROGRAM-SPECIFIC		500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000
GENERAL REVENUE		500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000
TOTAL		\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000
TOTAL - URBAN POLICING PROGRAM														
		\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000

**Department of Higher Education and Workforce Development
University of Missouri System**

Page 595

Section 3.205

This section provides funding for the University of Missouri System, which was first established in 1839. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis, and Kansas City in 1963. The system's full-time equivalent enrollment in FY23 was 51,624.

UM – Columbia top areas of study include business management and marketing, ethnic, cultural, and gender studies, health professions, and education.

Missouri S&T top areas of study include engineering, engineering technologies and computer and information sciences.

UMKC top areas of study include health professions, business management and marketing, and computer and information sciences.

UMSL top areas of study include business management and marketing, education, and health professions.

This section includes the Greenley Research Center, UMKC Neighborhood Initiative, UMKC/MSU Doctor of Pharmacy Program, MU Medical School Residency Program Expansion, Missouri S&T/MSU Engineering Expansion, Agriculture Extension Service, Doctorate Degree, Public Research, Fisher Delta Research Center, MU School of Law Veterans Clinic, Missouri Rice Breeders Association, and NextGen Precision Health Initiative.

Legal Basis: Chapters 172 and 174 RSMo.

Funding Source: General Revenue (0101), Lottery Proceeds Fund (0291), and Debt Offset Escrow Fund (0753)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Governor Veto:

Vetoed: \$5,000,000 GR PSD for University of Missouri Extension Services

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.205														
UNIV OF MISSOURI CAMPUSES - 57681C														
CORE														
PROGRAM-SPECIFIC	489,923,773	0.00	489,923,773	0.00	489,923,773	0.00	489,923,773	0.00	489,923,773	0.00	489,923,773	0.00	489,923,773	0.00
GENERAL REVENUE	441,681,025	0.00	441,681,025	0.00	441,681,025	0.00	441,681,025	0.00	441,681,025	0.00	441,681,025	0.00	441,681,025	0.00
OTHER FUNDS	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00
TOTAL	\$489,923,773	0.00	\$489,923,773	0.00	\$489,923,773	0.00	\$489,923,773	0.00	\$489,923,773	0.00	\$489,923,773	0.00	\$489,923,773	0.00
UM Campuses CPI Increase - 1555013														
PROGRAM-SPECIFIC	0	0.00	24,340,189	0.00	14,604,113	0.00	9,736,075	0.00	14,604,113	0.00	14,604,113	0.00	14,604,113	0.00
GENERAL REVENUE	0	0.00	24,340,189	0.00	14,604,113	0.00	9,736,075	0.00	14,604,113	0.00	14,604,113	0.00	14,604,113	0.00
TOTAL	\$0	0.00	\$24,340,189	0.00	\$14,604,113	0.00	\$9,736,075	0.00	\$14,604,113	0.00	\$14,604,113	0.00	\$14,604,113	0.00
The public institutions of higher education (IHE) are not included in the mandatory increases the state has provided for health care, retirement, and information technology increases, nor have they received adjustments for salaries (standard or market increases) provided to the rest of state government. Additionally, IHEs continue to face other increases in property insurance premiums, utilities and other facility related costs. As a result, IHEs must absorb mandatory increases which affects the quality of the education programs and facilities available to serve students.														
MU Extension Increase - 1555043														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.205															
UNIV OF MISSOURI CAMPUSES - 57681C															
MU Extension Increase - 1555043															
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$0	0.00
<hr/>															
TOTAL - UNIV OF MISSOURI CAMPUSES	\$489,923,773	0.00	\$514,263,962	0.00	\$504,527,886	0.00	\$499,659,848	0.00	\$509,527,886	0.00	\$509,527,886	0.00	\$504,527,886	0.00	

**Department of Higher Education and Workforce Development
University of Missouri Agricultural Coaches – New Decision Item**

Section 3.205

This section provides funding for expansion of the extension program by providing coaching, education, and advisement to encourage urban gardening and agriculture.

Legal Basis: None

Funding Source: Lottery Proceeds Fund (0291)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

New section recommended by the House.

Governor:

New section recommended by the House.

House:

New Decision Item: \$150,000 OTHER PSD for University of Missouri agricultural coaches

Senate Committee:

New section was not recommended.

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills		
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.205															
UNIV OF MO AG COACHES - 57691C															
Univ of MO Ag Coaches - 1555033															
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - UNIV OF MO AG COACHES															
		\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00

**Department of Higher Education and Workforce Development
St. Louis International Collaboration**

Page 664

Section 3.210

This section contains funding to increase international collaboration and promote economic opportunity to help attract and retain new economic activity to the St. Louis region. BioSTL, which is a regional nonprofit dedicated to advancing prosperity in St. Louis through the growth of biosciences and other targeted innovation clusters, is providing matching funds.

Legal Basis: Chapter 172 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.210														
UNIV OF MO ST. LOUIS-BIOTECH - 57695C														
CORE														
PROGRAM-SPECIFIC	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00
GENERAL REVENUE	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00
TOTAL	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00
TOTAL - UNIV OF MO ST. LOUIS-BIOTECH	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00	\$2,400,000	0.00

**Department of Higher Education and Workforce Development
Telemedicine**

Page 680

Section 3.215

Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professionals located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

Legal Basis: Sections 191.1140-191.1146 RSMo.

Funding Source: General Revenue (0101)

FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.215 UMC TELEMEDICINE - 57684C														
CORE														
PROGRAM-SPECIFIC	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00
GENERAL REVENUE	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00
TOTAL	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00
 TOTAL - UMC TELEMEDICINE														
	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00

**Department of Higher Education and Workforce Development
Spinal Cord Injury Fund**

Page 694

Section 3.220

This section provides funding that supports research in Missouri in the area of spinal cord injuries and congenital or acquired disease processes.

Legal Basis: Section 304.027 RSMo.

Funding Source: Spinal Cord Injury Fund (0578)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.220														
SPINAL CORD INJURY - 57781C														
CORE														
PROGRAM-SPECIFIC	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
 TOTAL - SPINAL CORD INJURY														
	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

**Department of Higher Education and Workforce Development
Missouri Kidney Program**

Page 702

Section 3.225

The section provides financial assistance to Missourians who have kidney failure and are on dialysis, or have received a kidney transplant. The program supports education and research, partners with dialysis and transplant centers statewide, and has expertise in health insurance coverage for kidney disease.

Legal Basis: Section 172.875 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225														
MO KIDNEY PROGRAM - 57751C														
CORE														
PROGRAM-SPECIFIC		1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000
GENERAL REVENUE		1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000
TOTAL		\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000
<hr/>														
TOTAL - MO KIDNEY PROGRAM		\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000

**Department of Higher Education and Workforce Development
State Historical Society**

Page 714

Section 3.230

This section provides funding to allow the State Historical Society to collect, preserve, make accessible, and publish materials pertaining to the history of Missouri and the Middle West.

Legal Basis: Chapter 183 RSMo.
Funding Source: General Revenue (0101)
FY2024 GR W/H: \$0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate Committee:
No core changes

Senate Substitute:
No core changes

Governor Veto:
Vetoed: \$137,895 GR PSD for State Historical Society Additional Staff
Vetoed: \$423,512 GR PSD for State Historical Society Cost of Living Increase
Vetoed: \$50,000GR PSD for State Historical Society Digital Records

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.230														
STATE HISTORICAL SOCIETY - 57761C														
CORE														
PROGRAM-SPECIFIC	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00
GENERAL REVENUE	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00	3,904,473	0.00
TOTAL	\$3,904,473	0.00	\$3,904,473	0.00	\$3,904,473	0.00	\$3,904,473	0.00	\$3,904,473	0.00	\$3,904,473	0.00	\$3,904,473	0.00

State Historical Society Staff - 1555016

PROGRAM-SPECIFIC	0	0.00	137,895	0.00	0	0.00	0	0.00	137,895	0.00	137,895	0.00	0	0.00
GENERAL REVENUE	0	0.00	137,895	0.00	0	0.00	0	0.00	137,895	0.00	137,895	0.00	0	0.00
TOTAL	\$0	0.00	\$137,895	0.00	\$0	0.00	\$0	0.00	\$137,895	0.00	\$137,895	0.00	\$0	0.00

The State Historical Society of Missouri (SHSMO) is the premier research center for the study of Missouri state and local history. Founded in May 1898 by the Missouri Press Association and established as a trustee of the state a year later, SHSMO collects, preserves, and publishes materials that enhance research and support learning opportunities in the study of the history of Missouri and the Midwest. The SHSMO receives a general revenue core appropriation to support its operations. The University of Missouri is an agent for the Society.

Note: State Historical Society employees are not considered state employees, therefore they do not receive any additional increases in salary and benefits that state employees receive.

SHS - Leave Payout/COLA - 1555017

PROGRAM-SPECIFIC	0	0.00	423,512	0.00	0	0.00	0	0.00	423,512	0.00	423,512	0.00	0	0.00
-------------------------	----------	-------------	----------------	-------------	----------	-------------	----------	-------------	----------------	-------------	----------------	-------------	----------	-------------

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.230														
STATE HISTORICAL SOCIETY - 57761C														
SHS - Leave Payout/COLA - 1555017														
PROGRAM-SPECIFIC	0	0.00	423,512	0.00	0	0.00	0	0.00	423,512	0.00	423,512	0.00	0	0.00
GENERAL REVENUE	0	0.00	423,512	0.00	0	0.00	0	0.00	423,512	0.00	423,512	0.00	0	0.00
TOTAL	\$0	0.00	\$423,512	0.00	\$0	0.00	\$0	0.00	\$423,512	0.00	\$423,512	0.00	\$0	0.00
The SHSMO receives a general revenue core appropriation to support its operations. The University of Missouri is an agent for the Society. Because SHSMO funding derives almost entirely from state general revenue, appropriation increases must be requested to cover any cost-of-living increases.														
Note: State Historical Society employees are not considered state employees, therefore they do not receive any additional increases in salary and benefits that state employees receive. SHSMO requests a 5% cost of living increase of \$277,999 based upon current staffing and one-time funds of \$145,513 to pay time-off leave payout.														
SHS Digital Records - 1555018														
PROGRAM-SPECIFIC	0	0.00	50,000	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	50,000	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	0	0.00
TOTAL	\$0	0.00	\$50,000	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$0	0.00
The State Historical Society of Missouri (SHSMO) is the premier research center for the study of Missouri state and local history. Founded in May 1898 by the Missouri Press Association and established as a trustee of the state a year later, SHSMO collects, preserves, and publishes materials that enhance research and support learning opportunities in the study of the history of Missouri and the Midwest. The University of Missouri is an agent for the Society.														
SHSMO requests recurring funds of \$50,000 for the purchase, and ongoing costs, of a digital records preservation platform.														

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.230														
STATE HISTORICAL SOCIETY - 57761C														
Pay Plan - 0000012														
PROGRAM-SPECIFIC	0	0.00	0	0.00	181,333	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	181,333	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$181,333	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.														
SHSMO Items - 1555027														
PROGRAM-SPECIFIC	0	0.00	0	0.00	510,666	0.00	510,666	0.00	510,666	0.00	510,666	0.00	510,666	0.00
GENERAL REVENUE	0	0.00	0	0.00	510,666	0.00	510,666	0.00	510,666	0.00	510,666	0.00	510,666	0.00
TOTAL	\$0	0.00	\$0	0.00	\$510,666	0.00	\$510,666	0.00	\$510,666	0.00	\$510,666	0.00	\$510,666	0.00
Funding is for the following items and amounts: • Preparing and microfilming current newspapers, including creation of master reels and second-generation copies, as well as access copies - \$103,246 • Creation of second-generation negative microfilm for off-site storage of existing film - \$100,000 • Purchase of a large format book scanner - \$86,420 • Purchase of two vans to be used at SHSMO research centers in St. Louis and Rolla/Springfield (\$40,000 each) - \$80,000 • Transcription of oral histories - \$47,000 • Purchase of digital preservation software - \$38,000 • Encasing eleven high value SHSMO artworks (including numerous works by Thomas Hart Benton) in TruVue Museum Acrylic Glazing - \$21,000 • Digitization of audio and video tapes - \$20,000 • Printing and presentation of exhibits - \$15,000														
State Hist Society Pay Plan - 1555030														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	181,333	0.00	181,333	0.00	181,333	0.00	181,333	0.00

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.230														
STATE HISTORICAL SOCIETY - 57761C														
State Hist Society Pay Plan - 1555030														
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	181,333	0.00	181,333	0.00	181,333	0.00	181,333
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	181,333	0.00	181,333	0.00	181,333	0.00	181,333
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$181,333	0.00	\$181,333	0.00	\$181,333	0.00	\$181,333
<hr/>														
TOTAL - STATE HISTORICAL SOCIETY		\$3,904,473	0.00	\$4,515,880	0.00	\$4,596,472	0.00	\$4,596,472	0.00	\$5,207,879	0.00	\$5,207,879	0.00	\$4,596,472
<hr/>														

Department of Higher Education and Workforce Development
Seminary Fund – Income on Investments

Page 744

Section 3.235

This program provides income for the general operation of University of Missouri – College of Agriculture and School of Mines and Metallurgy and funding for three scholarships added by the Board of Curators. The State Treasurer is empowered to collect the interest on bonds when due, credit the Seminary Fund, and pay the Board of Curators the annual income received in the Seminary Funds upon requisition by the Board of Curators. This section is for the earnings from the principal held in the Seminary Fund Investment Fund.

Legal Basis: Section 172.610 RSMo.

Funding Source: State Seminary Moneys Fund (0623)

FY2024 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2003 - HIGHER EDUCATION WORKFORCE DEVELOPMENT												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.235														
SEMINARY FUND-INCOME ON INVES - 57795C														
CORE														
EXPENSE & EQUIPMENT	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
OTHER FUNDS	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
TOTAL	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00
TOTAL - SEMINARY FUND-INCOME ON INVES														
	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00